#### **Background**

The government is providing additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 and beyond, to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this (see Olympic Legacy Sport Premium Funding 2013-2014 document).

#### The Vision for 2017-2018

At the beginning of last year, The Youth Sport Trust informed schools of the revised vision and objectives for PE and Sport Premium Funding.

These are:

- All pupils leaving primary school should be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport
- To achieve self-sustaining improvement in the quality of PE and sport in primary schools

## Accountability

From September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted has strengthened the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision. Schools will also be required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day.

#### How we are planning to spend this year's sports premium funding(2017-18): Sport premium grant = £16,525

<u>1)School Sports Partnership subscription package (£850.00)</u> provides access to the Cambridge School Sports partnership (CSSP) including a range of high quality coaches, curriculum planning, staff professional development, clubs and Inter School Competition (currently Tag Rugby, Kwik Cricket Festival, Netball, Cross Country, and Quick Sticks Hockey. This will enable us to further increase pupils' participation in a wide range of high quality PE lessons, extra -curricular clubs and competitive matches and festivals with local primary schools (see details below). It will also provide access for all of our Year 6 pupils to Bikeability training and whole school access to Five a Day Fitness TV. The resources, support and high quality coaching and competitions played a huge part in St. Matthew's achieving our Silver Kite mark for school games. This year the reduced rate for the main package will allow us more flexibility in tailoring the support received to our school's needs.

2) <u>Funding a Parkside Federation package (Level4) (£ 1800.00)</u>, who co-ordinate a range of Multi-sport & Athletics festivals (Year 1-5), Tennis Festival for Year 1, Boys & Girls Football leagues, Tag rugby competition, Rounders' competition, coaches, Young Sports Leaders, assist with our School Sports Day on Parker's Piece, co-ordinate access to out of school hours clubs and opportunities, provide additional clubs at St. Matthew's. This will be invaluable in extending competitive sports opportunities for our children and developing our leadership programmes and partnerships with other local primary schools. This year the federation has, again, expanded the number of different competitions it organises, which should help us increase the number of sports we can offer the children competitions in against other schools.

3)<u>Cost of transport (coaches/taxis) for some of the Inter school competitions and festivals: (£800.00)</u>: to allow all of our children the opportunity to compete in a range of sports. Year 1 tennis festival at Cambridge Lawn tennis club (2 coaches) in July 2017 (£300.00)., Netherhall Cross Country championships (£275.00) and Shelford CSSP Tag rugby tournament (£155.00) All other tournaments are accessible by walking or cars. Taxis will be needed to help transport teams to Coleridge for Rugby, boys & girls football and rounders tournaments. (£70.00)

4) <u>Purchasing additional resources to expand our successful annual School Sports days: (£500.00):</u> (held every June on Parker's Piece). With the growth of the school to three form entry (up to year 6, Sept. 2017), this is the final year of expansion, so one additional gazebo and some extra fence posts will be required this year. The money invested in equipment for sports day (this year and over past few years) means that we will have very few costs in the next five years.

5) Paying external coaches to run clubs to increase pupils' participation in national school games competitions (£300.00): extra costs met by small parental charges for sessions Provide high quality coaching to prepare some of our children for School games competitions, in Tag Rugby, Quick sticks Hockey, Rounders and Kwik Cricket Competitions. This will enable us to channel children from our Intra class competitions into the Inter School Competitions in these sports. By subsidising the costs of these clubs in previous years, it has been possible to give high quality coaching to more children. This has led to excellent performances at the competitions ( qualifying for level 3 county finals in Quick sticks hockey, cricket and Tag rugby last year). The children will be much better prepared for these competitions.

6) <u>Curriculum Co-ordinator release days (X 6 days) (supply costs= £ 1050 )</u>: Sports Premium funding will be used to allow coordinator to have one day per half term (6 days in total) to develop Curriculum mapping, introduce new schemes of work, audit and replace resources, plan and administer our extensive range of extra-curricular clubs, organise expenditure of sports

premium grants, train and manage new Young sports Leaders, competition administration and monitoring teaching of the new PE curriculum.

## 7) <u>Leadership and Management for Sport Premium Coordination:</u> (£2,250 per annum)

This year our Sport Premium Provision is being coordinated by Lisa Woolfe of our local SSCO.

# 7) <u>Purchase of extra Balanceability bikes, equipment and resources for our foundation Stage (£600.00)</u>. To purchase 5 additional balanceability bikes, helmets and obstacles, to allow foundation staff (who were all trained to deliver sessions in 2016) to teach half a class at one. This will make splitting classes easier and require less adults to deliver sessions to more pupils.

This investment is part of our long term strategy to allow us to sustain Balanceability in future years. Now the bikes, equipment and staff training have been purchased we will be able to deliver the training for many years to develop these essential skills.

## 8) Use of high quality Sports coaches to deliver one area of PE curriculum to develop teacher skills and

<u>confidence in delivering new schemes of work (£1940.00)</u>: Each teacher will receive 6 lessons of PE (in identified area of curriculum) to develop their skills and confidence in delivering new schemes of work. Carefully selected coaches (Chris Germon, Steve Taylor, Hannah Batchelor and Alex McLaren) will deliver 6 lessons per class alongside each class teacher. These areas have been identified in year groups and are different to previous years to allow teachers to receive training in a wider area of the curriculum. In future years teachers will receive high quality coaching & training in a different area of the PE curriculum. Y1 & 2 will receive multi skills coaching, Year 3 Cricket, Year 4 Dance, Year 5 Football and Chance to Shine Cricket (funded by ECB) . Year 6 teachers have received lots of these sessions in previous years and staff very confident in delivering new schemes of work, so no curriculum coaches required, This will develop teachers skills and confidence in delivering high quality PE lessons in future in a sustainable manner.

# 9) Funding to cover costs of coach to deliver the Change 4 life club sessions in 2017-18 £900 (£300 per term) Our

Pta have previously funded this. (see Change 4 Life club info)

## 10) Introduction of "Fitrition" Lessons across the school (£3,800 per annum

These lessons are being delivered by Premier Sport, our long term partners for sports coaching, at a cost of £3,800 for the year. All classes will receive lessons on nutrition and how it links to our general health and physical activity.

#### 11) Miscellaneous Expenditure (£1,735) per annum)

This covers costs of transport to sports activities, additional resources for clubs

We feel that we are planning to spend our **2017-18 Sports Premium Funding** wisely to enable as many children as possible to access high quality PE lessons, participate in a wider range of extra- curricular clubs and activities and to have the opportunity to engage in more competitive matches and festivals with other local schools. The equipment and resources we plan to purchase will enable us to sustain the additional sports now offered and the use of Sports Partnership coaches and links will enable us to develop the quality and range of our existing PE and Sports curriculum further in future. The further development of our Young sports Leadership programme and our intra Class Competitions will have a huge impact. We will also be further developing our PE curriculum and developing staff knowledge and skills. In 2017-18 we now need to develop our provision of fitness and healthy lifestyles further (with PSHE).

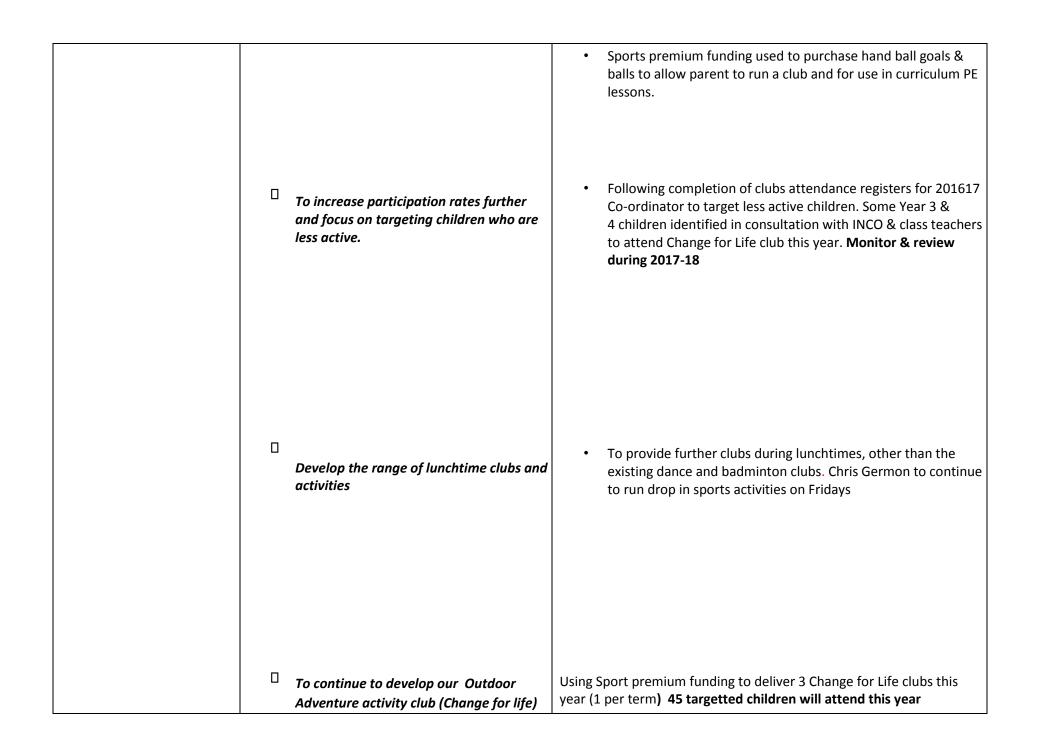
# Detailed Breakdown of action points & Impact 2017-18

	Action points/areas to develop this year	<u>Developments &amp; Impact of Sport Premium Funding-</u> <u>Year 5</u>
		<b><u>2017-18</u></b> ongoing reviews by Sports co-ordinator during year to monitor impact This version: July 2017
Resources & Equipment	• To update and replace equipment and resources to ensure high quality PE and sports lessons & coaching can be carried out. Resources identified in audit.	Audit to be carried out in <i>October 2017</i> (PE Coordinator)
	<ul> <li>To purchase 15 additional Balance ability bikes and resources to allow Foundation stage to teach Stage 1 and Stage 2 Balance ability skills to nursery &amp; Reception classes in half class groups from September 2017</li> </ul>	<ul> <li>5 additional bikes &amp; helmets requested by reception staff (July 2017) to allow half class sessions: MC to purchase &amp; include costs in 2017-18 sports premium budget</li> </ul>

Quality of teaching	<ul> <li>To monitor wider range of PE Curriculum lessons to ensure consistent delivery of high quality teaching in PE across the school. To monitor implementation of new schemes of work.</li> <li>Monitoring of impact of new schemes of work scheduled for Dec 2017 (end of two years using new S of W)</li> <li>Teacher survey to gain views on impact on teaching and staff confidence in delivering PE</li> </ul>
	<ul> <li>To observe range of curriculum lessons across whole school, in all areas of PE curriculum to evaluate impact on teaching &amp; learning of new schemes of work</li> <li>PE co-ordinator to organise monitoring of lessons</li> </ul>
	<ul> <li>To ensure all staff have access to CPD, as identified in staff surveys. Free training places on all CSSP courses, as part of our CSSP subscription.</li> <li>Staff to identify curriculum support required in each year group R-6</li> <li>Curriculum CPD support will be targeted to teachers requests</li> <li>Coaches will be booked to deliver curriculum areas identified.</li> <li>Staff to be given Cambs PE &amp; CSSP training &amp; course calendar for 2017-18. (Sept.2017)</li> </ul>
	<ul> <li>To continue to use CCSP/ outside high quality coaches to teach and develop teachers' skills in delivering identified areas of PE curriculum.</li> <li>Each Year group will receive during 2017-18 curriculum</li> <li>support in one area this year</li> <li>The coaches will teach from new schemes of work to</li> <li>enable teachers to develop skills in delivering new schemes of work next year. Each teacher is receiving curriculum support from a coach in one DIFFERENT area in 2017-18, to develop confidence in delivering another unit from new schemes. The support has been identified jointly by PE co-ordinator and teachers to target support most effectively</li> </ul>

This ongoing training will allow teachers to be more confident & skilled in delivering all areas of PE curriculum in due course
<ul> <li>The Change for life club will now continue, targeting children in Year 3 &amp; 4, creating pathways in to other school clubs. PTA will help fund club this year to allow about 30 targeted children to access club (10 per term)</li> </ul>
<ul> <li>Premier Sport will deliver their FITRITION programmes to all classes in 6 x 1 hour lesson blocks during 2017-18. Delivered by Premier sports fully trained tutors.</li> <li>(see FITRITION document info)</li> </ul>
<ul> <li>Co-ordinator to look into 'Mile a day' and other fitness ideas (eg. Walking trails in school grounds etc)</li> <li>Co-ordinator to ensure all new staff have access to 5 aday fitness tv and are using regularly. Training provided for all Teaching assistants to allow use in PPA and group sessions.</li> </ul>

Lunch time and After school clubs	<ul> <li>New clubs and sports to be offered in 2017-18: archery, fencing, handballl, tri-golf etc. Target children from Change for Life last term and non-attendees from register analysis.</li> <li>New gymnastics clubs for Y1-6 to run after school next year (see clubs timetables for 2017-18)</li> </ul>
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School partnerships	<ul> <li>To continue to access and develop role in CSSP (subscribed to gain access maximum number of benefits: Competitions, curriculum expertise, coordinator inset, high quality sports coaches etc., Young sports leaders training)</li> </ul>	<ul> <li>To enter as many competitions as possible (MC &amp; MW to enter and calendar) Sept 2017</li> <li>To use new flexibility to buy in exactly what coaches, resources &amp; expertise we require during year. Full year planned out, coaches booked, clubs tied into competition calendar and curriculum map.</li> </ul>
	To continue and extend our partnership with the Parkside federation, and local primary school network. Subscribing to Level 4 of Parkside sports subscription package.(access to Y9 & 10 sports leaders, increased range of inter school competitions, assistance with sports day, Y1 tennis festival & range of sports festivals Y2-5)	<ul> <li>Enter all of Parkside federation competitions for Y3-6. (Sept 2017)</li> <li>Will attend all festivals organised for Y2-5 (enter Sept 2017)</li> <li>Our Y1 children (90) will attend the Y1 tennis festival in June 2018 ) coach transport costs to be paid from premium</li> <li>2017 Sports Day booked on Parker's Piece in June 2018 and Parkside sports Leaders booked to assist on day (June 2018)</li> </ul>

Leadership	To develop the roles of our two Bronze Sports Ambassadors more fully	<ul> <li>PE coordinator to meet with the two existing Bronze sports ambassadors to decide on priorities this year.</li> <li>Send two identified children on CSSP training at Netherhall to become new ambassadors (Nov 2017)</li> <li>Remaining Y6 sports council to meet and develop priorities for 2017-18.</li> </ul>
	To further develop our School Sports Council , to increase roles & responsibilities	

	<ul> <li>PE co-ordinator to organise and train 20 new Y5 sports leaders (Sept/Oct 2017)</li> <li>PE co-ordinatormeet with existing YSL's and timetable regular leadership activities for lunchtimes.</li> <li>Co-ordinator to plan out events they can organise this year</li> <li>Help to plan and assist with sports day (Summer term 2018)</li> <li>MC to identify clubs and activities which Sports leaders can assist with planning and running this term.</li> <li>YSL helping run Y1/2 Multi skills club on Wednesdays and Reception multi skills on a Friday.</li> <li>MC to identify coaches who may need assistance from YSL in running after school clubs (eg. Reception and KS1 clubs) See above. YSL to help Rob Ellis run our Y3/4 Tennis club in Summer term. Sports Leaders assisted all term (16 children)</li> <li>MC to liaise with class teachers to identify needs of teachers an where YSL can be used this year.</li> </ul>
<ul> <li>To train 20 Year 5 pupils as Young Sports Leaders (to join our 20 Year 6 Sports Leaders)</li> </ul>	<ul> <li>above. YSL to help Rob Ellis run our Y3/4 Tennis club in Summer term. Sports Leaders assisted all term (16 children)</li> <li>MC to liaise with class teachers to identify needs of teachers an where YSL can be used this year.</li> <li>YSL helped in Y4 Gym lessons . YSL helped in Y1 tennis lessons &amp; Y2</li> </ul>
To involve all of our Leaders in organising school games events and sports day.	

<ul> <li>Increased use of Sports Leaders to run clubs &amp; activities for Younger children</li> <li>To develop further use of Leaders as coaches during PE curriculum lessons</li> </ul>
To use sports Leaders to run sport and fitness activities during Golden Time

Competition		
	☐ To increase the number of Intra class competitive events	Teachers to plan in <b>at least two and hopefully 3</b> intra class competitions this year. Teachers to continue to record intra class competitions. MC to continue to offer support in planning & organising intra class events (use of festival ideas from new schemes of work) and use of Y5/6 sports leaders to plan and run intra class events for Y1, 2 , 3 & 4.
	To enter all possible Parkside Federation organised competitions (resources permitting)	
	<ul> <li>To further develop number of Level 2 School Games competitions entered in 201- 718 (and increase number of Level 3 games qualify for)</li> </ul>	
	<ul> <li>To enter all other possible CSSP competitions, and where possible enter multiple teams (B and C)</li> </ul>	

School Games Mark		
	<ul> <li>To build on our School Games Silver Kite mark (awarded October 2016, for 201516) and apply for Gold Award in July 2017</li> <li>Sports Co-ordinator to identify any further ACTIONS NEEDED TO ACHIEVE GOLD AWARD if not achieved in JULY 2017</li> <li>This award recognises the impact sport premium finding has on the following areas:         <ul> <li>Increased participation in PE and sport</li> <li>After school clubs</li> <li>Competitions</li> <li>Leadership</li> <li>Community links</li> </ul> </li> </ul>	<ul> <li>MC has submitted application (July 2017) for School Games award for 2016-17. All Silver requirements met and most gold.</li> <li>MC to identify any further actions required to achieve gold or to maintain gold in future. See folder</li> </ul> 2016-17 award application submitted in July 2017. Awaiting results.

# **Mick Collard**

School Sports & Fitness Co-ordinator

JULY 2017 ready for 2017-18

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